

Lane County - Service Option Sheet - FY 19-20 Adopted

SOS C24: **Public Access Television**
Dept: Non-Departmental
Contact: Christine Moody, 682-3766

Service Category: General Government

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Lane Council of Governments (LCOG) provides professional services and support staff for Metropolitan Cable Television and the PEG access program, research and analysis of equipment for acquisition, and video production. LCOG staff provides live and tape-delayed coverage of regularly scheduled Board of Commissioner's meetings and the Lane County Budget Committee meetings held in Harris Hall and the Board of Commissioner's conference room. These meetings are also provided to the public via a webcast on the internet.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$102,731	\$102,731	0.00

This contract pays for LCOG for Metro Television support to video all Board of Commissioner and Lane County Budget Committee meetings during the fiscal year. These meetings are telecast live and tape delayed on cable channel 21 and are webcast over the internet. This also includes operation of the Metro TV station in partnership with the City of Eugene and a webstreaming service contract.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.